

SENIOR CENTER AT FRISCO SQUARE MONTHLY REPORT

PROGRAM SUMMARY - April 2009

	THIS MONTH			THIS MONTH LAST YEAR		
PROGRAMS	OFFERED	PARTICIPANTS	REVENUE	OFFERED	PARTICIPANTS	REVENUE
ACTIVITIES						
Arts and Crafts	4	18	Free	2	5	N/A
Beauty	20	10	Free	2	11	N/A
Choir	5	200	Free	4	114	N/A
Computer	22	15	Free	8	23	N/A
Employment	1	2	Free	1	5	N/A
Financial	1	50	Free	3	62	N/A
Games	61	831	Free	37	528	N/A
Health	5	83	Free	4	109	N/A
Movies	1	45	\$11.25	1	8	N/A
Police/Fire	1	7	Free	0	0	N/A
Support Groups	2	0	Free	2	24	N/A
Recurring Monthly Activities	9	328	Free	5	235	N/A
Other Activities	2	28	Free	3	97	N/A
TOTAL ACTIVITIES	134	1617	\$11.25	72	1,221	N/A
CLASSES						
Arts and Crafts	3	11	\$210.00	4	39	N/A
Computer	0	0	\$0.00	0	0	N/A
Cooking/Baking	0	0	\$0.00	4	9	N/A
Dance	8	192	Free	1	6	N/A
Fitness	80	1167	\$1,251.00	48	545	N/A
Games	1	20	Free	4	2	N/A
Music	9	6	\$270.00	4	4	N/A
Other	3	39	\$450.00	2	13	N/A
TOTAL CLASSES	104	1435	\$2,181.00	67	618	N/A
TOTAL TRIPS	5	60	\$1,152.00	3	48	N/A
TOTAL SPECIAL EVENTS	2	178	\$480.00	4	192	N/A
GRAND TOTAL	245	3290	\$3,824.25	146	2,079	N/A